

**WESTWOOD COMMUNITY SCHOOL DISTRICT
COMBINED GENERAL FUND
OPERATING BUDGET
FISCAL YEAR 2014-15**

Description	FY 2014-15 Amended Budget
REVENUES	
Local Sources	\$ 2,608,487
Intermediate Sources	797,845
State Sources	21,177,338
Federal Sources	2,726,143
Incoming Transfers	-
Total Revenues	27,309,813
EXPENDITURES	
Instruction	
Basic programs	10,636,353
Added needs	3,053,592
Adult/Continuing Ed	-
Support Services	
Pupil services	835,654
Instructional staff	1,830,779
General administration	474,019
School administration	1,113,548
Business services	959,411
Operation & Maintenance	1,497,549
Pupil transportation	1,318,173
Central services	341,505
Other services	200,022
Community services	28,934
Total Program Expenditures	22,289,539
Outgoing Transfers & Other	-
Total Expenditures	22,289,539
Revenue minus Expenditures	\$ 5,020,274
Projected Fund Balance - Beginning of Yr.	(4,949,813)
Projected Fund Balance - End of Year	\$ 70,461

****Budget Amended August 2014****