

**WESTWOOD COMMUNITY SCHOOL DISTRICT  
COMBINED GENERAL FUND  
OPERATING BUDGET  
FISCAL YEAR 2014-15**

Description	FY 2014-15 Amended Budget
<b>REVENUES</b>	
Local Sources	\$ 2,608,487
Intermediate Sources	471,965
State Sources	18,346,249
Federal Sources	2,840,550
Incoming Transfers	-
<b>Total Revenues</b>	<b>24,267,251</b>
<b>EXPENDITURES</b>	
Instruction	
Basic programs	10,728,172
Added needs	2,846,322
Adult/Continuing Ed	-
Support Services	
Pupil services	902,350
Instructional staff	2,263,499
General administration	491,079
School administration	1,065,559
Business services	1,033,141
Operation & Maintenance	1,780,651
Pupil transportation	1,478,367
Central services	370,558
Other services	263,233
Community services	32,600
Total Program Expenditures	23,255,530
Outgoing Transfers & Other	-
<b>Total Expenditures</b>	<b>23,255,530</b>
<b>Revenue minus Expenditures</b>	<b>\$ 1,011,721</b>
Projected Fund Balance - Beginning of Yr.	(4,977,195)
<b>Projected Fund Balance - End of Year</b>	<b>\$ (3,965,475)</b>

**\*\*Budget Amended November 2014\*\***