

**WESTWOOD COMMUNITY SCHOOL DISTRICT
COMBINED GENERAL FUND
OPERATING BUDGET
FISCAL YEAR 2014-15**

Description	FY 2014-15 Amended Budget
REVENUES	
Local Sources	\$ 2,608,487
Intermediate Sources	471,965
State Sources	18,346,249
Federal Sources	2,840,550
Incoming Transfers	-
Total Revenues	24,267,251
EXPENDITURES	
Instruction	
Basic programs	10,728,172
Added needs	2,846,322
Adult/Continuing Ed	-
Support Services	
Pupil services	902,350
Instructional staff	2,263,499
General administration	491,079
School administration	1,065,559
Business services	1,033,141
Operation & Maintenance	1,780,651
Pupil transportation	1,478,367
Central services	370,558
Other services	263,233
Community services	32,600
Total Program Expenditures	23,255,530
Outgoing Transfers & Other	-
Total Expenditures	23,255,530
Revenue minus Expenditures	\$ 1,011,721
Projected Fund Balance - Beginning of Yr.	(4,977,195)
Projected Fund Balance - End of Year	\$ (3,965,475)

****Budget Amended November 2014****